

Five Year Summary
Analyzing Surplus Anticipated and the percentage of the budget this represents

<u>Fiscal Year</u>	<u>Surplus Anticipated</u>	<u>Total Appropriations</u>	<u>Percentage of Budget</u>
2012	300000	3447260.83	8.70%
2011	367000	3470861.62	10.57%
2010	100000	3480180.6	2.87%
2009	35000	3334815.54	1.05%
2008	325000	3172930.53	10.24%
2007	375000	3115735.4	12.04%