

Budget Appropriations  
FY2012  
Descending Order

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Police Department S&W	1,030,000.00
Employee Group Health	312,878.00
Police and Firemen's Retirement Sys of NJ	224,470.00
Reserve for Uncollected Taxes	220,668.15
Social Security System	99,000.00
Police Department Other Expenses	90,000.00
Belmar: Municipal Court Interlocal	83,684.00
General Liability	82,700.00
Landfill/Solid Waste Disposal Costs	75,000.00
Street Road and Maintenance S&W	73,400.00
Recycling S&W	72,875.58
Solide Waste Collection S&W	70,350.00
Building and Grounds Other Expenses	65,000.00
Public Employees Retirement System	64,501.00
Financial Administration S&W	59,304.00
Belmar: Police Dispatching	55,167.00
Tax Collection S&W	50,020.00
Workers Compensation	46,500.00
Engineering OE	40,000.00
Payment of Bond Principal	40,000.00
General Administration S&W	39,775.00
Audit Services	38,000.00
Construction Code Official S&W	37,124.00
Street Lighting	30,000.00
Municipal Clerk S&W	29,425.00
Streets Other Expenses	26,000.00
Municipal Court S&W	25,000.00
Recycling Other Expenses	25,000.00
Capital Lease Princ. Prior to 7/1/2007	23,600.00
Fire Department Other Expenses	20,000.00
Aid to Volunteer Ambulance Contribution	20,000.00
Borough Attorney	19,925.00
Solid Waste Collection Other Expenses	18,000.00
Municipal Prosecutor S&W	18,000.00
Telephone	15,000.00
Financial Administration OE	13,000.00
Tax Assessment Administration S&W	11,140.00
National Geomatica - GIS Sys	11,000.00
Interest on Bonds	9,680.00
Belmar: Construction Code Enforcement	9,360.00
Building Inspector S&W	8,850.00
Mayor and Council S&W	8,549.00
Tax Assessment Admin Other Expenses	8,000.00
Capital Lease Int. Prior to 7/1/2007	7,767.00
Tax Collection Other Expenses	7,700.00
Planning Board OE	7,500.00
Municipal Court OE	7,000.00
Plumbing Inspector S&W	6,815.00
Fire Protection Inspection S&W	6,815.00
Electrical Inspector S&W	6,815.00
Planning Board S&W	5,700.00
Tax Search Officer S&W	5,345.00
Zoning Official	4,370.00
Consolidated Police & Firemen's Pension Fd	4,186.26
A&E Miscellaneous Other Expenses	4,000.00
Clean Communities S&W	4,000.00
OE Stationary, Printing	4,000.00
Construction Code Official Other Expenses	3,500.00
Assessment &Municipal Imp Searcher	3,095.00
Advancement of Youth Activities OE	3,000.00
Legal Fees	3,000.00
Public Defender S&W	3,000.00
Public Health (Vital Statistics) S&W	2,847.00
Recycling Tax	2,740.68
S&W Ceremony Fees	2,500.00
Celebration of Public Events	2,500.00
Municipal Clerk Other Expenses	2,500.00

Budget Appropriations  
FY2012

Descending Order

<i>Zoning Official - Application Fees</i>	2,400.00
<i>Deficit in Animal Control Fund</i>	1,947.44
<i>Surety Bond Premiums</i>	1,664.00
<i>Fire Department S&amp;W</i>	1,400.00
<i>M&amp;C Other Expenses</i>	1,400.00
<i>Fire Alarm</i>	1,300.00
<i>Volunteer Ambulance Other Expenses</i>	1,000.00
<i>Reserve for Accumulated Sick Leave</i>	1,000.00
<i>Contingent</i>	1,000.00
<i>Cops in Shops</i>	800.00
<i>Body Armor</i>	597.72
<i>Unemployment Compensation Insurance</i>	500.00
<i>Office of Emergency Management</i>	450.00
<i>Environmental Health Services OE</i>	400.00
<i>Elections</i>	400.00
<i>Tax Sale Other Expenses</i>	360.00
<i>Emergency Authorizations</i>	-
<i>Overexpenditure of Current Appropriation</i>	-
<i>Special Emergencies (5 years)</i>	-
<i>Capital Improvement Fund</i>	-
<i>Interest on Notes</i>	-
<i>Elections (Use of FA Bldg)</i>	-
<i>Anticipated Deficit in W/S Utility Fund Ops</i>	-
<i>Employee Group Insurance</i>	-
<i>Prior Year Bill-Planning Board Legal Fees</i>	-
<i>Emergency Authorization Police OE</i>	-
<i>Police &amp; Firemen's Retirement</i>	-
<i>System of NJ</i>	-
<i>Contribution to Public Employees</i>	-
<i>Retirement System</i>	-
<i>Drunk Driving Enforcement Fd</i>	-
<i>Alcohol Education and</i>	-
<i>Rehabilitation Grant</i>	-
<i>Bond Anticipation Notes &amp; Capital Notes</i>	-
<i>Green Trust Loan Program: P&amp;I</i>	-
<i>Mon Cty Imprvmt Lease</i>	-
<i>Capital Lease Princ. After 7/1/2007</i>	-
<i>Capital Lease Int. After 7/1/2007</i>	-
<i>Special Emergencies (3 years)</i>	-
<i>Deferred Charges Unfunded: Ord #90-542</i>	-

<i>Total Appropriations</i>	3,447,260.83
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